



## FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 15 May 2023

Last updated: 15 May 2023

Period covered by Plan: 31 May 2024

### PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold an Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Democratic Services and Scrutiny Manager on 01609 533531.

**FUTURE DECISIONS**

<b>Likely Date of Decision</b>	<b>**Decision Taker</b>	<b>In Consultation with</b> (Executive Member or Corporate Director)	<b>Description of Matter</b> – including if the report contains any exempt information and the reasons why	<b>Key Decision</b> <b>YES/NO</b>	<b>Decision Required</b>	<b>Consultees</b> (i.e. the principal groups to be consulted)	<b>Consultation Process</b> (i.e. the means by which any such consultation is to be undertaken)	<b>Contact details for making representations</b> (Tel: 0845 034 9494) unless specified otherwise)	<b>Relevant documents already submitted to Decision Taker</b>
30 May 2023	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators.	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	
30 May 2023	Executive		Community Networks	Yes	To review options regarding the development of an operating model for community networks – deferred from Executive on 28 February 2023	Member Working Group on Localities Group Leaders Members Officers	Meetings and email	Rachel Joyce, Assistant Chief Executive for Localities rachel.joyce@northyorks.gov.uk	
30 May 2023	Executive		Skelton Newby Hall CE VC Primary School – School Closure Proposal	Yes	Following the publication of statutory notices, to determine whether to cease to maintain (to close) Skelton Newby Hall CE VC Primary School with effect from 31 August 2023. If there are no objections to the statutory notices, this decision will be taken by the Executive Member for Education, Learning and Skills at their meeting with the	Parents, Staff, Governors, Local Elected Members, District and Parish Councils, Diocese, MP and other local stakeholders	Public consultation ran from 6 January 2023 to 24 February 2023. Consultation document issued to consultees and available on NYCC website. Subject to member approval, Statutory notices will be published in the local press and at the school gates providing a	Andrew Dixon, Strategic Planning Manager, Education & Skills andrew.dixon@northyorks.gov.uk	

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					Corporate Director - Children and Young People's Service		further 4 week statutory representation period from 30 March - 27 April 2023. Report to Executive Member for Education Learning and Skills for approval to consult taken on 13.12.22. Report to Executive 21 March 2023.		
30 May 2023	Executive		Local Energy Advice Demonstrator Pilot Programme - acceptance of funding	Yes	To seek approval to accept funding from the North East and Yorkshire Net Zero Energy Hub for Local Energy Demonstrator Programme.	Numerous stakeholders from the public, private and voluntary sectors.	On line meetings, consultation and engagement events.	Enterprise Partnership Officer katie.privett@northyorks.gov.uk	
30 May 2023	Executive		Levelling Up Fund – Catterick Garrison Town Centre Regeneration project	Yes	1.To accept the Levelling Up Fund grant from the Dept for Levelling Up, Housing and Communities for the Catterick Garrison Town Centre Regeneration Project &			David Caulfield, AD Economic Development, Regeneration, Tourism & Skills david.caulfield@northyorks.gov.uk	

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					2. Delegate authority to Corporate Director Community Development to: i. Enter into a Memorandum of Understanding with the Department for Levelling Up, Housing and Communities setting out the principles which will apply to administration and delivery of the Catterick Garrison Town Centre Regeneration Project; ii. Authorise acceptance of minor changes to the grant conditions in discussion with the Executive Member for Open to Business and the Corporate Director for Resources				
30 May 2023	Executive		Harrogate Transforming Cities Fund - Next Steps	Yes	To update on progress of the Harrogate Transforming Cities Fund (TCF) project and seek approval to carry out next steps.	Public consultation, project stakeholder groups, local Members, grant funding	Media advertising, meetings, statutory consultation process, scheduled project	Richard Binks, Head of Major Projects & Infrastructure richard.binks@northyorks.gov.uk	

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						body West Yorkshire Combined Authority (WYCA)/Department for Transport (DfT)	monitoring boards		
30 May 2023	Executive		Airedale Avenue, Skipton	Yes	For the approval to progress with the sale of development land at Airedale Avenue, Skipton following the completion of an informal tender process. Appendix 1 will contain sensitive information	N/A	N/A	Kerry Metcalfe, AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk	
20 June 2023	Executive		Review of 20mph Speed Limit Policy	Yes	To highlight proposals for planned revisions to the Council's approach to managing speed in North Yorkshire and to seek approval for their introduction. This is in response to an earlier resolution from the Executive.	Sppropriate teams within the Council, local members and relevant external stakeholders.		Head of Network Strategy, Highways and Transportation allan.mcveigh@northyorks.gov.uk	
20 Jun 2023	Executive		De-designation of Children's Centres	Yes	Following consultation of the proposed de-designation of children's centres to approve the	Public	The online public consultation ended on Friday 21st April.	Head of Early Help, Children and Families Service barbara.merrygo	

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					designation and closure of the Children’s Centres.			ld@northyorks.gov.uk	
20 Jun 2023	Executive		Managing Adult Social Care Pressures	Yes	To update Members on actions being taken to address adult social care waiting times and workforce pressures and to set out the evaluation of the Ethical Decision-Making Framework that was put in place in January 2022			Corporate Director of Health and Adult Services richard.webb@northyorks.gov.uk	
20 Jun 2023	Executive		For recommendation to Council - North Yorkshire Health and Wellbeing Board - Terms of Reference	Yes	To consider revisions to the Terms of Reference of the North Yorkshire Health and Wellbeing Board and recommend their adoption to Council (which will have the effect of amending the Constitution)	North Yorkshire Health and Wellbeing Board 18th Jan 2023, Constitution Working Party – date TBC	Presentation and discussion of revised Terms of Reference at the relevant Committee meetings	Patrick Duffy, Principal Democratic Services Scrutiny Officer patrick.duffy@northyorks.gov.uk	
20 Jun 2023	Executive		Selby Area Garden Waste Service	Yes	To consider the introduction of a charge for garden waste collection in the Selby area, in line with the previously agreed harmonisation of charges across North	Corporate Director - Environment and the Assistant Director - Environment	Report presented to Executive on 10 January 2023 - Garden waste collection charging across North Yorkshire - followed by public	Michael Leah, Assistant Director - Travel, Environmental and Countryside Services via: aimi.brookes@northallerton.gov.	

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					Yorkshire		consultation in the Selby area held between 20 February and 3 April 2023.	uk	
20 Jun 2023	Executive		Future arrangements for the Harrogate and Rural Alliance	Yes	To approve the continuation of the Harrogate and Rural Alliance and agree the proposed legal framework and consultation process.	NHS Commissioners and Providers	Correspondence, meetings and Council website	chris.watson@northyorks.gov.uk	
20 Jun 2023	Executive		Local Electric Vehicle Infrastructure (LEVI) Fund Allocation Acceptance	Yes	To highlight proposals for up to £4.88m capital and £405,080 revenue expenditure for delivery of Electric Vehicle Charging infrastructure through the LEVI Capital Fund and seek permission to sub-delegate the decision to accept the funding to the Executive Member for Highways and Transportation			keisha.moore@northyorks.gov.uk	
20 Jun 2023	Executive		Lowering the Age Range of Overdale Community Primary School	Yes	To seek approval to lower the school age range of Overdale Community Primary School to 2-11 from 3 September 2023. If there are no	School community, wider community, other schools, Early Years	From 6 February to 20 March 2023 the Governing Body of Overdale CP School consulted the local community	Strategic Planning Officer, CYPS Mark.Ashton@northyorks.gov.uk	

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					objections to the statutory notices, the decision will be taken by the Executive Member for Education and Skills at her meeting with the Corporate Director – CYPS	providers.	and other providers on their proposal.  Statutory notices have been published between 4 May and 28 May 2023.		
20 Jun 2023	Executive		Amendments to the Council's Constitution	Yes	Subject to any comments Members may have, to recommend the proposed amendments to the Constitution to full Council for approval.	Relevant NYC Officers, Members, & the Members' Working Group on the Constitution	Correspondence and meetings	moira.beighton@northyorks.gov.uk	
20 Jun 2023	Executive		Proposal to amalgamate Caedmon College Whitby and Eskdale School.	Yes	To seek approval to implement a proposal, requested by the federated Governing Body of the Whitby Secondary Partnership, to amalgamate Caedmon College Whitby and Eskdale School resulting in the technical closure of Eskdale School and the Eskdale site, and increase the planned admission number for	Parents, Staff, Governors, Local Elected Members, MP, Unions and professional associations, District Councils, Diocesan Boards, Town and Parish	Consultation document issued to consultees and available on NYCC website between 20 February 2023 and 31 March 2023.  If approved, a further 4 week representation period - 27 April to 25 May.	Strategic Planning Manager, Education & Skills Andrew.dixon@northyorks.gov.uk	Report to Executive Member for Education, Learning and Skills, 7 February 2023. Report to The Executive, 18 April 2023. Proposal to amalgamate



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					the amalgamated school with effect from 1 September 2024.	Councils.	Representations in writing to the Corporate Director- Children & Young People's Service.		Caedmon College Whitby and Eskdale School.
20 Jun 2023	Executive		To consider the CIL proposals submitted by Ryedale District Council on 29 March 2023	Yes	To approve or otherwise a number of proposals for CIL funding	N/A	N/A	Corporate Director of Resources gary.fielding@northyorks.gov.uk	
20 Jun 2023	Executive		Schools Condition Capital Programme 2023/24.	Yes	To seek approval for the Children and Young People's Service, Schools Condition Capital Programme 2023/24 * the appendices to this report will contain information of the type defined in paragraph 3 of Part 1 of Schedule 12A Local Government Act 1972 (as amended).	The draft programme will be shared with the Schools Forum Meeting on 18 May 2023 (should the timing of allocation announcements allow this)		Strategic Planning Manager, Education & Skills Andrew.dixon@northyorks.gov.uk	.
20 Jun 2023	Executive		Care market proposals for South Craven	No	To update Executive on proposals for the development of the adult social care market in South Craven and secure formal approval for the	Local stakeholders	Stakeholder meetings	Head of Housing Marketing Development (Commissioning), Health and Adult Services michael.rudd@n	

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					proposals			orthyorks.gov.uk	
18 Jul 2023	Executive		Local Plan Making for North Yorkshire – recommended change to the Council’s decision in respect of continuing Development Plan Documents	Yes	To: •Propose a change to Recommendation 5 of the Executive report dated 13th Dec 2022 and subsequent decision at Full Council in respect of the Ryedale Local Plan. •Set out any other recommended changes in relation to the Development Plan Documents listed under recommendation 5 if necessary. •Ask the Executive to put forward the recommendations for decision by Full Council in July	Consultation with relevant officers	Officer working groups and meeting of the Executive.	Acting Head of Place-shaping and Economic Growth linda.marfitt@northyorks.gov.uk	
18 Jul 2023	Executive		Recharging Parishes for By-Elections	Yes	Approval of a unified approach to recovering the costs from parishes for their unscheduled by-elections (not scheduled 4 yearly all-out elections) across North Yorkshire for 01 April 2024 onwards. The proposal is that NYC covers the cost of	None.	None.	Head of Democratic Services and Corporate Modernisation kerry.russett1@northyorks.gov.uk	

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					parish by-elections in its first year (01 April 2023-2024).				
18 Jul 2023	Executive		North Yorkshire Climate Change Strategy for adoption	Yes	To request adoption of the North Yorkshire Council Climate Change Strategy, following consultation and to consider the Yorkshire and Humber Climate Action Commission Pledge.	The public, the Beyond Carbon Board (24 May) and Management Board (30 May), & TEEE O&S	Public consultation on the draft Strategy has been online, in person and through the Lets Talk Climate approach.	Michael Leah, Assistant Director - Travel, Environmental and Countryside Services via jos.holmes@northyorks.gov.uk,	
18 Jul 2023	Executive		Handyperson service	Yes	To outline the proposal and business case for the provision of Handyperson services from April 2024.	Directorate leads within Health and Adult Services and Scarborough Borough Council	Correspondence, email and meetings	AD Housing - andrew.rowe@northyorks.gov.uk 01723 383598 & Head of Housing Marketing Development (Commissioning) Michael.rudd@northyorks.gov.uk . 01609 535347,	
18 Jul 2023	Executive		Consider the adoption of the Parish Charter	Yes	Consider the adoption of the Parish Charter	Public consultation with parish and town councils	Public consultation	Assistant Chief Executive for Localities rachel.joyce@northyorks.gov.uk	
18 Jul 2023	Executive		Service Harmonisation - Waste and Recycling	Yes	To approve a public consultation exercise on the options for a future recycling collection model for		Briefings, TEE O	Head of Service - Waste peter.jeffreys@northyorks.gov.uk	

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					North Yorkshire.				
22 Aug 2023	Executive		Consideration of expressions of interest for Double Devolution Pilot	Yes	Executive to consider expressions of interest from Town and Parish Councils for potential Double Devolution Pilot	Executive	Meetings	Assistant Chief Executive for Localities Rachel.Joyce@northyorks.gov.uk	
22 Aug 2023	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators.	Management Board	Meetings	Corporate Director of Resources gary.fielding@northyorks.gov.uk	
19 Sep 2023	Executive		Proposed extra care housing scheme	Yes	To approve funding to support the development of an extra care housing scheme in Whitby. To review the proposed scheme and outcome of the procurement.			Head of Housing Marketing Development (Commissioning), Health and Adult Services michael.rudd@northyorks.gov.uk	
19 Sep 2023	Executive		Future arrangements for the Harrogate and Rural Alliance	Yes	To consider feedback from the consultation and approve the final legal framework.	NHS Commissioners and Providers	Correspondence and meetings	chris.watson@northyorks.gov.uk	
19 Sep 2023	Executive		To accept grant funding from the National Institute for Health Research should our bid be successful	Yes	To ask for approval to accept funding up to £5million across a 5 year period, should our bid be successful. The funding is intended to improve the capacity and capability for			Public Health Consultant, Health and Adult Services katie.needham@northyorks.gov.uk	

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					research within the local authority to aid evidence driven decision making.				
19 Sep 2023	Executive		Footway Lighting Energy Reduction	Yes	To seek approval for a three step plan to address significant ongoing maintenance and energy issues associated with Footway and Amenity lighting that has transferred to North Yorkshire Council following LGR, and; To consider an Invest to Save opportunity and approve a £2.46m capital investment that has the potential for £440k annual saving (at current energy rates).			Electrical Engineering Manager, Highways and Transportation Paul.gilmore@northyorks.gov.uk	
19 Sep 2023	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members & Management Board		Non-Operational Property Manager, Property Services Philip.Cowan@northyorks.gov.uk	
19 Sep 2023	Executive		Outdoor Learning Service	Yes	To consider the outcome of the strategic review and full	Not applicable	Not applicable	AD Education Services amanda.newbol	

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					business case for the Outdoor Learning Service.			d@northyorks.gov.uk	
17 Oct 2023	Executive		North Yorkshire Joint Health and Wellbeing Strategy	Yes	To consider the proposed North Yorkshire Joint Health and Wellbeing Strategy and recommend it for adoption to the Council.	<ul style="list-style-type: none"> <li>•The public and partners</li> <li>•North Yorkshire Health and Wellbeing Board</li> </ul>	A period of public consultation is planned for spring/summer 2023, and via presentation and discussion of the proposed Strategy at relevant Committee meetings.	AD Health and Integration louise.wallace@northyorks.gov.uk	North Yorkshire Joint Health and Wellbeing Strategy
28 Nov 2023	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators.	Management Board	Meetings	Corporate Director of Resources gary.fielding@northyorks.gov.uk	
28 Nov 2023	Executive		Outdoor Learning Service	Yes	To consider the outcome of the strategic review and full business case for the Outdoor Learning Service.	Not applicable.	Not applicable.	AD Education Services amanda.newbold@northyorks.gov.uk	
28 Nov 2023	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury	Management Board	Meetings	Corporate Director of Resources gary.fielding@northyorks.gov.uk	

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					Management and Prudential Indicators				
23 Jan 2024	Executive		Revenue Budget 2024/25 and Medium Term Financial Strategy - To make recommendation to Full Council	Yes	To consider and recommend to Council the Revenue Budget for 2024/25 and the Medium Term Financial Strategy (MTFS) including the: • Revenue Plan • Capital Plan • Treasury Management • Prudential Indicators	Management Board	Budget consultation process	Corporate Director of Resources gary.fielding@northyorks.gov.uk	
20 Feb 2024	Executive		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Corporate Director of Resources gary.fielding@northyorks.gov.uk	

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry  
Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.